

KERALA SHIPPING AND INLAND NAVIGATION CORPORATION LIMITED

38/924-A, Udayanagar Road, Gandhi Nagar, Kochi-20

CIN :U61200KL1975SGC002755

STATEMENT OF PROFIT AND LOSS FOR THE YEAR ENDED 31st MARCH, 2020

Particulars	Notes	Current Year Amount in Rs.	Previous Year Amount in Rs.
<u>I. Revenue</u>			
Revenue from Operations	19	15,49,15,467.32	10,52,58,522.51
Other Income	20	93,41,609.49	1,22,40,346.46
Total Revenue		16,42,57,076.81	11,74,98,868.97
<u>II. Expenses</u>			
Changes in Inventory		-	-
Employee Benefits Expenses	21	6,29,98,477.60	5,30,92,162.70
Finance Cost	22	20,12,113.16	23,79,054.99
Depreciation & Amortisation Expense	11 (a)	3,59,58,731.00	2,52,56,700.00
Other Expenses	23	9,24,18,266.35	8,40,97,578.37
Total Expenses		19,33,87,588.11	16,48,25,496.06
III. Profit Before exceptional and extraordinary items and Tax	(I - II)	(2,91,30,511.30)	(4,73,26,627.09)
IV. Prior Period Adjustments (Net)	24	(11,66,752.00)	7,34,933.37
V. Profit Before Tax	(III - IV)	(3,02,97,263.30)	(4,65,91,693.72)
VI. Tax Expense			
Current Tax		-	-
Deferred Tax		-	-
VII. Profit(Loss) for the year from continuing operations	(V-VI)	(3,02,97,263.30)	(4,65,91,693.72)
VIII. Profit/(Loss) from discontinuing operations		-	-
IX. Tax expense of discounting operations		-	-
X. Profit/(Loss) from Discontinuing operations	(VIII - IX)	-	-
XI. Profit/(Loss) for the period	(VII + X)	(3,02,97,263.30)	(4,65,91,693.72)
IX. Earning Per Share :			
Before Extra Ordinary items			
Basic & Diluted		(6.61)	(7.92)
After Extra Ordinary Items			
Basic & Diluted		(6.61)	(7.92)

The accompanying notes form integral part of the financial statements

For and On behalf of Board of Directors

As per out report of even date attached

PRASANTH N IAS
Managing Director
DIN: 05218116

MATHEW GEORGE
Director
DIN: 8339402

For Abraham Thomas & Co
Chartered Accountants
F.R.No. 000021S

V K RAJU
Company Secretary
M.No. A9488

RAJESH K
Chief Financial Officer
PAN:AMPPK4342L

R Venkataraman FCA
Partner
M. No. 009935

Place : Cochin

Date :