

KERALA SHIPPING AND INLAND NAVIGATION CORPORATION LIMITED

38/924-A, Udayanagar Road, Gandhi Nagar, Kochi-20
CIN :U61200KL1975SGC002755

STATEMENT OF PROFIT AND LOSS FOR THE YEAR ENDED 31st MARCH, 2020 (Unaudited)

Particulars	Notes	Current Year Amount in Rs.	Previous Year Amount in Rs.
I. Revenue			
Revenue from Operations	19	18,42,67,677.76	12,46,59,137.12
Other Income	20	1,95,59,229.90	1,38,11,624.54
Total Revenue		20,38,26,907.66	13,84,70,761.66
II. Expenses			
Changes in Inventory		-	-
Employee Benefits Expenses	21	6,38,44,060.00	5,60,35,800.61
Finance Cost	22	20,09,506.31	23,60,038.97
Depreciation & Amortisation Expense	11 (a)	3,55,74,463.00	2,49,61,788.00
Other Expenses	23	12,69,79,864.88	9,04,10,640.92
Total Expenses		22,84,07,894.19	17,37,68,268.50
III. Profit Before exceptional and extraordinary items and Tax	(I - II)	(2,45,80,986.53)	(3,52,97,506.84)
IV. Prior Period Adjustments (Net)	24	-	-
V. Profit Before Tax	(III - IV)	(2,45,80,986.53)	(3,52,97,506.84)
VI. Tax Expense			
Current Tax		-	-
Deferred Tax		-	-
VII. Profit(Loss) for the year from continuing operations	(V-VI)	(2,45,80,986.53)	(3,52,97,506.84)
VIII. Profit/(Loss) from discontinuing operations		-	-
IX. Tax expense of discounting operations		-	-
X. Profit/(Loss) from Discontinuing operations	(VIII - IX)	-	-
XI. Profit/(Loss) for the period	(VII + X)	(2,45,80,986.53)	(3,52,97,506.84)
IX. Earning Per Share :			
Before Extra Ordinary items			
Basic & Diluted		(5.36)	(7.70)
After Extra Ordinary Items			
Basic & Diluted		(5.36)	(7.70)

The accompanying notes form integral part of the financial statements

Sd/-
RAJESH K
Chief Financial Officer

Place : Cochin