

**KERALA SHIPPING AND INLAND NAVIGATION CORPORATION LIMITED**

38/924-A, Udayanagar Road, Gandhi Nagar, Kochi-20  
CIN :U61200KL1975SGC002755

**STATEMENT OF PROFIT AND LOSS FOR THE YEAR ENDED 31st MARCH, 2021 (Unaudited)**

Particulars	Notes	Current Year	Previous Year
<b><u>I. Revenue</u></b>			
Revenue from Operations	19	151,426,040.12	184,267,677.76
Other Income	20	17,645,957.44	19,559,229.90
<b>Total Revenue</b>		<b>16,90,71,997.56</b>	<b>20,38,26,907.66</b>
<b><u>II. Expenses</u></b>			
Changes in Inventory		-	-
Employee Benefits Expenses	21	58,307,227.01	63,844,060.00
Finance Cost	22	298,404.43	2,009,506.31
Depreciation & Amortisation Expense	11 (a)	33,847,381.00	35,574,463.00
Other Expenses	23	12,80,54,388.57	12,69,79,864.88
<b>Total Expenses</b>		<b>22,05,07,401.01</b>	<b>22,84,07,894.19</b>
III. Profit Before exceptional and extraordinary items and Tax	(I - II)	(5,14,35,403.45)	(2,45,80,986.53)
IV. Prior Period Adjustments (Net)	24	-	-
V. Profit Before Tax	(III - IV)	<b>(5,14,35,403.45)</b>	<b>(2,45,80,986.53)</b>
VI. Tax Expense			
Current Tax		-	-
Deferred Tax		-	-
VII. Profit(Loss) for the year from continuing operations	(V-VI)	<b>(5,14,35,403.45)</b>	<b>(2,45,80,986.53)</b>
VIII. Profit/(Loss) from discontinuing operations		-	-
IX. Tax expense of discounting operations		-	-
X. Profit/(Loss) from Discontinuing operations	(VIII - IX)	-	-
XI. Profit/(Loss) for the period	(VII + X)	<b>(5,14,35,403.45)</b>	<b>(2,45,80,986.53)</b>
<b>IX. Earning Per Share :</b>			
<b>Before Extra Ordinary items</b>			
Basic & Diluted		<b>(11.22)</b>	<b>(5.36)</b>
<b>After Extra Ordinary Items</b>			
Basic & Diluted		<b>(11.22)</b>	<b>(5.36)</b>

*The accompanying notes form integral part of the financial statements*

Sd/-  
**RAJESH K**  
Chief Financial Officer

Place : Cochin  
Date :