

**KERALA SHIPPING AND INLAND NAVIGATION CORPORATION LIMITED**38/924-A, Udayanagar Road, Gandhi Nagar, Kochi-20  
CIN :U61200KL1975SGC002755**UNAUDITED STATEMENT OF PROFIT AND LOSS FOR THE YEAR ENDED 31st MARCH, 2019**

Particulars	Notes	Current Year	Previous Year
<b>I. Revenue</b>			
Revenue from Operations	19	12,46,59,137.12	10,48,15,289.82
Other Income	20	1,38,11,624.54	1,55,36,172.80
<b>Total Revenue</b>		<b>13,84,70,761.66</b>	<b>12,03,51,462.62</b>
<b>II. Expenses</b>			
Changes in Inventory		-	-
Employee Benefits Expenses	21	5,60,35,800.61	6,24,82,918.30
Finance Cost	22	23,60,038.97	6,96,241.28
Depreciation & Amortisation Expense	11 (a)	2,49,61,788.00	1,55,03,090.00
Other Expenses	23	9,04,10,640.92	5,29,97,513.54
<b>Total Expenses</b>		<b>17,37,68,268.50</b>	<b>13,16,79,763.12</b>
III. Profit Before exceptional and extraordinary items and Tax	(I - II)	(3,52,97,506.84)	(1,13,28,300.50)
IV. Prior Period Adjustments (Net)	24	-	(1,57,687.86)
V. Profit Before Tax	(III - IV)	<b>(3,52,97,506.84)</b>	<b>(1,14,85,988.36)</b>
VI. Tax Expense			
Current Tax		-	-
Deferred Tax		-	-
VII. Profit(Loss) for the year from continuing operations	(V-VI)	<b>(3,52,97,506.84)</b>	<b>(1,14,85,988.36)</b>
VIII. Profit/(Loss) from discontinuing operations		-	-
IX. Tax expense of discounting operations		-	-
X. Profit/(Loss) from Discontinuing operations	(VIII - IX)	-	-
XI. Profit/(Loss) for the period	(VII + X)	<b>(3,52,97,506.84)</b>	<b>(1,14,85,988.36)</b>
IX. Earning Per Share :			
<b>Before Extra Ordinary items</b>			
Basic & Diluted		(7.70)	(2.51)
<b>After Extra Ordinary Items</b>			
Basic & Diluted		(7.70)	(2.51)

*The accompanying notes form integral part of the financial statements*Sd/-  
**RAJESH K**  
Chief Financial Officer