

### Ongoing Projects handled by commercial department

Name of work	Name of Client	Name of contractor	Income	Cost	Margin	Physical progress	Financial progress	Status / Remarks
Malanad Malabar CRZ Clearance	Department of Tourism	Kitco Ltd	64.64	58.28	6.36	70%	45.20	Out of 5 projects, appraisal received for three projects. Delay by part of NCSCM.
Supply of five numbers of engines and boats	Kerala Hydel Tourism	George Maijo	40.45	34.85	5.60	40%	20.22	Work in progress
Supply of life jackets	DTPC Idukky	Norverden konsulent Pvt Ltd.	1.35	1.01	0.34	100%	1.35	
Supply of life jackets	DMC Wayanad	SF MARINE OFFSHORE & INDUSTRIAL SUPPLY CO	1.70	0.85	0.85	100%	1.70	
Preparation of Technical specifications of FRP boats	Tourism department, Government of Odisha	Easy Infra	8.21	5.80	2.41	100%		TS submitted and awaiting receipt of payment.
Supply of pedal boats and speed boat without OBM	Hydel Tourism		45.00					Tender in progress

  
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 (A Government of Kerala undertaking)